

(An Autonomous Institution, Affiliated to Bharathiar University, Coimbatore) Approved by Government of Tamil Nadu and Accredited by NAAC with 'A' Grade (2ndCycle) Dr. N.G.P. – Kalapatti Road, Coimbatore-641048, Tamil Nadu, India Web: www.drngpasc.ac.in |Email: info@drngpasc.ac.in | Phone: +91-422-2369100 NAAC 3rd Cycle

Criterion IV Metric 4.3.1

4.3.1 IT Policy and Budget

The following are the details of IT policy and Budget for academic years 2016-17 to 2020-21:

S. No.	Academic Year	Particulars	Amount (Rs.)
		Budget	85,78,405
1	2020-21	List of Expenditure	63,05,950
		Statement of Expenditure	03,03,930
		Budget	40,28,264
2	2019-20	List of Expenditure	22.05.708
		Statement of Expenditure	22,05,798
		Budget	1,06,69,305
3	2018-19	List of Expenditure	80.07.702
		Statement of Expenditure	80,97,702
		Budget	72,98,178
4	2017-18	List of Expenditure	50.25.424
		Statement of Expenditure	50,35,434
		Budget	77,23,286
5	2016-17	List of Expenditure	55 01 010
		Statement of Expenditure	55,21,918
6		IT Policy	
		Total Expenditure	Rs. 2.71.66.80

Total ExpenditureRs. 2,71,66,802

(Rupees Two Crores Seventy One Lakh Sixty Sixty Thousand Eight Hundred and Two Only)

022

(Mr.P. Muruganathan) Finance Controller



Ee 12122

(Prof. Dr. V. Rajendran) Principal





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Criterion IV Metric 4.3.1

4.3.1 IT Policy and Budget

S. No.Academic
YearParticularsAmount (Rs.)Supporting
Document Link12020-21Budget85,78,405Image: Constrained bit in the second seco

The following are the details of IT policy and Budget for Academic Years 2016-17 to 2020-21:

		Duager	05,70,105	
1	2020-21	List of Expenditure	63,05,950	
		Statement of Expenditure	05,05,950	
		Budget	40,28,264	
2	2019-20	List of Expenditure	22,05,798	
		Statement of Expenditure	22,03,798	
		Budget	1,06,69,305	
3	2018-19	List of Expenditure	80,97,702	
		Statement of Expenditure	80,97,702	
		Budget	72,98,178	
4	2017-18	List of Expenditure	50,35,434	
		Statement of Expenditure	50,55,454	
		Budget	77,23,286	
5	2016-17	List of Expenditure		PDF
		Statement of Expenditure	55,21,918	
6		IT Policy		





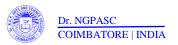
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Criterion IV Metric 4.3.1

4.3.1 Academic Year 2020 – 21:

The following are the details of expenditure and budget for academic year 2020-21:

S. No.	Details
1	Budget
2	List of Expenditure
3	Bill of Expenditure
4	Financial Committee Minutes
5	Statement of Expenditure & Highlighted Audit Statement





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Criterion IV Metric 4.3.1

For Details of Complete document please refer to

URL : https://drngpasc.ac.in/pdf/naac/criterion_4/4.3.1/2020-21.pdf

Sample Document for Academic Year 2020-21:

1. Budget

3 (A)	Dr. N.G.P. ARTS AND SC (An Autonomous Institution, Affiliated to Bhr Approved by Government of Tamil Nadu and Accred Dr. N.G.P Klanpatti Road, Colimbatore- Web: www.drugpasc.ac.in Email:info/#drugpas	rrathiar University, Coimbatore) ited by NAAC with 'A' Grade (2™ Cycle)	
	Budget for IT Facilities for the y	ear 2020-21	
	Particulars	Amount Rs.	
	Computer	60,00,000	
	Computer Networking	3,00,000	
	Printer	21,000	
	Projector	5,50,000	
	Repairs and Maintenance-Computer	30,132	
	Telephone charges & internet expenses		
	∧ Total	8,22,153 77,23,286	
	(Murupenathan P.) Finance Controller	(Dr.V.Rajendran) Principal	
		(Dr.V.Rajendran) Principal	



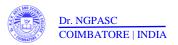


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Criterion IV Metric 4.3.1

2. List of Expenditure

S.No	Particulars	Expenditure
1.	Library Books	1,695,910
2.	Motor Vehicles	9,843,346
3.	Air Conditioner	1,060,000
4.	Building Old &North	6,716,652
5.	Building-WIP- Annexure	150,449,023
6.	Camera	92,040
7.	CCTV Camera	324,674
<mark>8.</mark>	Computer	5,207,340
<mark>9.</mark>	Computer Networking	<mark>278,470</mark>
10.	Electrical Installation	7,824,076
11.	Fire Fighting System	816,029
12.	Furniture & Fittings	5,174,868
13.	Lab Equipment	366,578
14.	Office Equipment	559,148
15.	Printer	36,108
16.	Projector	2,698,722
17.	sports Equipment	78,400
18.	Lift	420,000
19.	Software	182,600
	Total	193,823,984



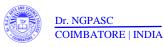


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Criterion IV Metric 4.3.1

3. Bill of Expenditure

	INVO	ICE		(ORIG	INAL FO	R RECIPIENT)	
	11400							
licrosystems		Invoid 6840	ce No.		Dated 24-Mar-2021 Mode/Terms of Payment			
lo. 15, Sarojini Street Ram Nagar, Coimbatore - 641 009			ery Note					
-Mail : rainikanth@micsys.in								
SSTIN/UIN: 33AAOPR3699A1ZG		Supplier's Ref. 6840				er Refere	ence(s)	
uyer Dr.N.G.P ARTS AND SCIENCE COLLEGE			r's Order No).	Date	ed	A	
Dr.N.G.P KALAPATTI ROAD		KMC	RET/2020	-21/100		eb-2021 very Note		
COIMBATORE -641 048 PH NO.0422 2369100		Desp	atch Docum	ient NO.	Den	very Note	s Date	
tate Name : Tamil Nadu, Code : 33		Desp	atched thro	ugh	Des	tination	2.	
		Tama	a of Dolivor			- Pagh	in the second	
		Term	s of Deliver	y	100	-		
Description of Goods	HSN/	SAC	Quantity	Rate	per	Disc. %	Amount	
0.								
HP 280 Pro G6 MT Business Desktop	8471		120 No	22,700.00	No		27,24,000.00	
3Z911PA-I3-10100/8/1/DOS 5Y HP V194 18.5-inch Monitor	85285	200	120 No	4,800.00	No		5,76,000.00	
V5E94AA - TN w/LED backlight			and the state of the				22.00.000.00	
		and the second s	CAR A				33,00,000.00	
CGST		100	- grow 10 JS 10	9	%		2,97,000.00	
						1000		
Replacement to comp. but & &		3 Acmar)			*	Po. 28.04.000.00	
0/3/3/3/14		3 AC MCV) 240 No			*	Rs. 38,94,000.00 E. & O.E	
	IC JAYAB	S. P.C. March) 240 No				E. & O.E	
mount Chargeable (in words)	nd Only	le	Central ⁻			te Tax	E. & O.E	
mount Chargeable (in words)	nd Only Taxab Value 27,24,00	le e 0.00	Central Rate An 9% 2,45	nount Ra ,160.00	nte 9%	Amour 2,45,160	E. & O.E Total It Tax Amount .00 4,90,320.00	
Annount Chargeable (in words) NR Thirty Eight Lakh Ninety Pour Thousa HSN/SAC	nd Only Taxabi Value 27,24,00 5,76,000	le e 0.00 0.00	Central Rate An 9% 2,45 9% 51	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840	E. & O.E Total	
Article (in words) NR Thirty Eight Lakh Ningty Pour Thousa HSN/SAC 471 5285200 Tota	nd Only Taxab Value 27,24,00 5,76,000	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00	ate 9% 9%	Amour 2,45,160 51,840	E. & O.E Total It Tax Amount .00 4,90,320.00 .00 1,03,680.00	
Annount Chargeable (in words) NR Thirty Eight Lakh Ninety Pour Thousa HSN/SAC	nd Only Taxab Value 27,24,00 5,76,000	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840	E. & O.E Total It Tax Amount .00 4,90,320.00 .00 1,03,680.00	
Arnount Chargeable (in words) NR Thirty Eight Lakh Ningty Pour Thousa HSN/SAG 471 5285200 Tota ax Amount (in words) : INR Five Lakh Ningty F	nd Only Taxab Value 27,24,00 5,76,000	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840	E. & O.E Total It Tax Amount .00 4,90,320.00 .00 1,03,680.00	
Amount Chargeable (in words) NR Thirty Eight Lakh Ninety Four Thousa HSN/SAC 471 5285200 Tota ax Amount (in words) : INR Five Lakh Ninety I Company's VAT TIN : 33341980790 Company's CST No. : 592342	nd Only Taxab Value 27,24,00 5,76,000	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840	E. & O.E Total It Tax Amount .00 4,90,320.00 .00 1,03,680.00	
Amount Chargeable (in words) NR Thirty Eight Lakh Ninety Four Thousa HSN/SAC 471 5285200 Tota ax Amount (in words) : INR Five Lakh Ninety I Company's VAT TIN : 33341980790 Company's CST No. : 592342 Company's PAN : AAOPR3699A	nd Only Taxab Value 27,24,00 5,76,000	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840 2,97,000	E. & O.E Total It Tax Amount 100 4,90,320.00 00 1,03,680.00 00 5,94,000.00	
Amount Chargeable (in words) NR Thirty Eight Lakh Ninety Four Thousa HSN/SAC 471 5285200 Tota ax Amount (in words) : INR Five Lakh Ninety I Company's VAT TIN : 33341980790 Company's VAT TIN : 33341980790 Company's PAN : AAOPR3699A Jeclaration Ve declare that this invoice shows the actual price	IC - AYPA otal nd Only Taxab Value 27,24,00 5,76,000 1 33,00,00 Four Thom	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840 2,97,000	E. & O.E Total It Tax Amount .00 4,90,320.00 .00 1,03,680.00	
Amount Chargeable (in words) NR Thirty Eight Lakh Ninety Pour Thousa HSN/SAC 471 5285200 Tota ax Amount (in words) : INR Five Lakh Ninety I Company's VAT TIN : 33341980790 Company's VAT TIN : 592342 Company's PAN : AAOPR3699A Heclaration	IC - AYPA otal nd Only Taxab Value 27,24,00 5,76,000 1 33,00,00 Four Thom	le e 0.00 0.00 0.00	Central Rate Ar 9% 2,45 9% 51 2,97	nount Ra ,160.00 ,840.00	ate 9% 9%	Amour 2,45,160 51,840 2,97,000	E. & O.E Total It Tax Amount 100 4,90,320.00 00 1,03,680.00 00 5,94,000.00	





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4. Financial Committee Minutes

AND LAND LOOK	Dr. N.G.P. ARTS A	ND SCIENCE COLLEGE	Budget	ALL DE LES	Dr. N.G.P. ARTS AND SCIENCE COLLEGE	Budget
	pproved by Government of Tamil Nada	iliated to Bharathiar University, Coimbatore) & Accredited by NAAC with 'A' Grade (2 nd Cycle)	AY:2020 - 21	82 4 88	(An Autonomous Institution, Affiliated to Bharathiar University, Coimbatore) pproved by Government of Tamil Nadu & Accredited by NAAC with 'A' Grade (2 nd Cya	-
Connessione.	Dr. N.G.PKalapatti Road, Co	imbatore-641 048, Tamil Nadu, India. I: info@drogpesc.ac.in. Phone: +91-422-2369100	May-2020	- GOMITH	Dr. N.G.PKalapatti Read, Combatos-641 048, Tamil Natu, India, Website: www.imgpuse.ac.in Enail: info@ulrugues.ac.in, Phone: +91-422-2369100	May-2020
			· · · · · ·			
N		CE COMMITTEE MEETING FOR A.Y 2020			After the discussion, the reports given by the accounts section and the actu expenditure (Annexure-I) for the above period were approved.	al income and
	Date	: May-2020 (Held on 01.10.2020 due to cov : 10.30 a.m.	id-19)	Resolutio		ing body
	Vent	e: Board Room- Dr. N.G.P. Arts and Science		Item No.4		
		re presented the Agenda and conducted the budge	t.		2020-21.	
meeting				Discussio		ought were
The foll	owing members were present:			D. L.C.	provided and submit it before the governing body for approval	
1.	Prof. Dr. V. Rajendran	Principal/ Chairman of Finance Committee		Resolutio	 After a detailed discussion the committee recommended to submit the prop before the governing body for approval 	oosed budget
2.	Mr.P. Muruganathan	Finance Controller		Item No.5	5 Any other items with the permission of chair	
3.		University Nominee			Scholarship to Students	
4.	Dr.S.Saravanan	Senior Staff			· Green Initiatives , Solar, Rainwater harvesting , Energy saving equ	ipments, STP
Item No.	To consider the confirmation	on of the minutes of the previous finance com	10		· Bank Account Opening & Closing committee has to decide from	
		16, 2019. The chairman requested the memb			 Grant submitted to various bodies 	
			ers to gone		 Opening of Letter of credit – Where ever necessary committee has 	to decide from
	through the reports thoroug	niy.		Discussion		
Discussio	n The members discussed the	minutes in detail and confirm the approval o	f minutes of		 Addition to Fixed assets 	
	the meeting held on Decem	ber 16, 2019.			 Research & Developments Expenses and activities 	
Resolutio	and an interest resource the	approval of the December 16, 2019 minutes	of the		 Review of staff & student welfare 	
1000 C	finance committee meeting				 Alumni association details 	
Item No.2	Review of budget utilized for	the period December 2019 to May 2020.			 Revision of Remuneration and TA/DA payable for Exam - Question 	m paper setter,
Discussio	n To consider and approve revia	w of the budget utilized for the period from Dece		Resolution	valuation of answer scripts etc.(as per Annexrue) n The committee resolved and approved	
	to May 2020. The committee	considered the utilization of budget and further cl	mber 2019	- ACSOIDED	In the committee resolven and approved	
	were sorted out,	considered the unitation of blugge and further of	artrications		٨	
	-				(Prof. Dr. V. Rajendrar	ù.
	After the discussion, the report	ts given by the Accounts Department and the act	ual income		Principal/ Chairman of Finance	e Committee
	and expenditure (Annexure- I)	for the above period were approved.		Membe	rs Signature	- th
Resolutio	n The committee approved and	recommended to submit it before the governing b	ody.		uruganathan	110/22
Item No.3		the period June 2019 to May 2020.		Dr.S.Sa	ravanan O. Daventino 20	
Discussion	To consider and approve revie	w of the budget utilized for the period from June	2019 to May			
	2020.			Dr. NGPAS	c.	Page 2
					DRE [INDIA	
of The Toy				Contraction of the second		



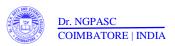


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Criterion IV Metric 4.3.1

5. Statement of Expenditure & Highlighted Audit Statement

Maintence of Physical Academic puschases of Library Book (Jouenals Internet and Telephone Charges expenditure for infrastructure purchasel of computees/ Networking.

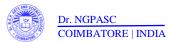




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Criterion IV Metric 4.3.1

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	maarin madamaan							-				and the second sec	
						Kitchen Vessels	4 13 053.99			4 13 053.99	15.00%	61,958.10	351,0
						DGT Star College - Lab Equipmer	34 37 089.51			34 37 089.51	15.00%	515,563.43	2,921,5
	TRACT AND POLICE	TOUL TOUT				Lab. Equipments	60 77 611.39		3 66 578.00	64 44 189.39	15.00%	939,135.06	5,505,0
	ER RESEARCH AND EDUCAT					Lab. Instruments	32 21 081.87			32 21 081.87	15.00%	483,162.28	2,737,9
	ate, Kalapatti Road, COIMB						1 04 745.51			1 04 745.51	15.00%	15,711.83	89,0
DR NGP A	ARTS AND SCIENCE COLLEG	GE				Musical Instruments	16 61 557.24		1 86 848.00	18 48 405.24	15.00%	263,247.19	1,585,1
INCOME AND EXPENDITURE	FOR THE PERIOD 01.04.2	020 TO 31.03.207	21			Office Equipments			1 00 048.00	8 25 207.08	15.00%	123,781.06	701,4
	Rs.P	Rs.P		Rs.P		Other Equipments	8 16 247.08	8,960.00		5 82 647.04	15.00%	87,397.06	495,2
EXPENDITURE		31.03.2020	INCOME	31.03.2021		Plant, & Wachinery	5 82 647.04					539,208.91	4,404,8
EXPENDITORE	31.03.2021	31.03.2020	in contra	SHOPLOUT		Projector	22 45 365.09		26 98 722.00	49 44 087.09	15.00%	4,885.08	27,0
						Paintings	32 567.20			32 567.20			
Fees & payments to University:			Fees and other collection			Refrigerator	1 40 947.10			1 40 947.10	15.00%	21,142.07	119,8
	33	3 73 41 157.53	from students-Exempte	265,638,926.47		Speakers & Microphone	1 58 001.76		13 900.00	1 71 901.76	15.00%	24,742.76	147,1
University fee paid	41 73 805.00					Sports equipments	14 42 123.04	78,400.00		15 20 523.04	15.00%	228,078.46	1,292,
	1110 000100	0.00	Application fees	677,458.00			2 51 899.77	141.0000		2 51 899.77	15.00%	37,784.97	214,
Salary & Remuneration payments:		0.00	Approcación rees	017,450.00		Teaching aids	40 811.90			40 811.90	15.00%	6,121.79	34,
Contribution to PF & ESI	66 29 512.00					Telephone instruments				1 52 253.52	15.00%	22,838.03	129,
Salary & Allowance to Lecturers	9 36 13 547.00	4 18 767.43 **	Interest received	259,354.00		Water Purifier	1 52 253.52				15.00%	17,662.50	100.
Idministrative Expenses			from Banks			Water Motor	1 17 750.00			1 17 750.00			833.
Advertisement	49 88 958.00					Xerox Machine	9 81 036.83			9 81 036.83	15.00%	147,155.52	
		0.00 **	Custificates Courses	1,236,770.00		Backdrop Frame	10 707.27			10 707.27	15.00%	1,606.09	9,
Bank Charges	37 723.26	0.00	Certificate Course	1,236,770.00		Nicroscope	1 13 555.00			1 13 555.00	15.00%	17,033.25	96
College day & function expenses	1 97 122.00					V-Guard Stabilizer	1 953.39			1 953.39	15.00%	293.01	1,
Consumables (Lab, Stores, Medicals)	2 05 205.00							420,000.00		19 74 000.00	15.00%	296,100.00	1,677
Concession	5 12 55 788.00					Lift / Elevator	15 54 000.00	420,000.00	3 10 110 02		15.008	25,208.00	323
						Television			3 49 440.00	3 49 440.00	15.005	20,200.00	313
Electricity charges	20 26 580.00					Fifth Block : Rate 50 %						· ·	10022
Senerator Diesel	2 31 484.00					Library Books	10 98 835.84	763,176.00	9.32.734.60	27 94 745.84	50.00%	1,164,189.42	1,630
nsurance Premium paid	30 96 784.00					Sixth Block : Rate 60 %		-					
							N/ 8/ 8/8 17	923,946.00	42.83.400.00	88 63 909.57	60.00%	4,033,325.74	4,830
nterest paid on Bank Term Loans	90 44 861.93					Computer	36 56 569.57	923,946.00		4 24 028.30	60.00%	170,875.98	253
Other Expenses	1 07 22 715.00					Computer Networking	1 45 558.30		2 78 470.00			80.76	2.00
Govt & Non Government Grants Expenses	11 38 047.00					Software	134.60			134.60	60.00%		
Postage & Courier	48 852.00					Sofware (Wi - Fi Network)	6 371.84		 B2 600.00 	88 971.84	60.00%	28,603.10	60
						Software - (Campus Exam)	1 22 592.48		1 00 000.00	2 22 592.48	60.00%	103,555.49	119
Printing & Stationery	25 90 818.00					Software - OMR Data Capture (C	2 867.20			2 867.20	60.00%	1,720.32	1
Purchases - Catering	+ 1 12 90 096.00						68 800.00			68 800.00	60.00%	41,280.00	27
Rent & Rates & Taxes paid	43 31 827.00					Software - (Software Online Exa				25 110.40	60.00%	15.066.24	10
Repairs & Maintenance-Vehicle	47 92 853.00					Software - (English Language)	25 110.40				001000		96
						UPS	2 41 222.68			2 41 222.68	60.00%	144,733.61	
Repairs and Maintenance-Computer	26 904.00					Printer	56 535.74		36 108.00	92 643.74	60.00%	44,753.84	47
Repairs and Maintenance-Others	33 13 491.00					Seventh Block : Rate 60 %							
Subscription, Books & Periodicals	14.98 394.00												
Velfare	38 022.00												
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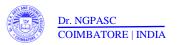
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Criterion IV Metric 4.3.1

4.3.1 Academic Year 2019 – 20:

The following are the expenditure and budget of finance committee for academic year 2019-20:

S. No.	Details
1	Budget
2	List of Expenditure
3	Bill of Expenditure
4	Financial Committee Minutes
5	Statement of Expenditure & Highlighted Audit Statement





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Criterion IV Metric 4.3.1

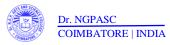
For Details of Complete documents please refer to

URL : https://drngpasc.ac.in/pdf/naac/criterion_4/4.3.1/2019-20.pdf

Sample Document for AY 2019-20:

1. Budget

Web: www.drngpasc.ac.in Email	filliated to Bharathlar University, Coimbatore) du and Accredited by NAAC with 'A' Grade (2ª Cycle)
Budget for IT Facilities	for the year 2019-20
Particulars	Amount Rs.
Computer	55,00,000
Computer Networking	1,72,180
Printer	21,000
Projector	5,50,000
Repairs and Maintenance-Computer	3,59,365
Internet & Telephone charges	6,95,633
Total	72,98,178
	Principal
Page 4	1 of 5



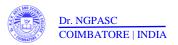


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Criterion IV Metric 4.3.1

2. List of Expenditure

S.No	Particulars	Expenditure
1	Library Books	1,032,976
2	Motor Vehicles	9,189,776
3	Air Conditioner	257,555
4	Building Account	34,519,355
5	Building-WIP-North Wing	2,117
6	Camera	240,783
7	CCTV Camera	818,600
<mark>8</mark>	Computer	<mark>4,873,400</mark>
<mark>9</mark>	Computer Networking	<mark>162,434</mark>
10	Electrical Installation	1,513,365
11	Fire Fighting System	1,770
12	Furniture & Fittings	2,030,570
13	Lab Equipment	1,853,426
14	Office Equipment	880,265
15	Printer	19,833
16	Projector	652,495
17	Refrigerator	36,250
18	UPS	501,500
19	Water Motor/Pump	129,000
20	Xerox Machine	212,400
21	Plant and Machinery	844,516
22	sports Equipment	122,036
23	Lift	1,680,000
24	Software	50,000
Total		61,624,422





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Criterion IV Metric 4.3.1

3. Bill of Expenditure

	Ma	il : rajnil	kanth@mi			mbatore - 641
MICROSYSTEMS	Mo	b. : 8870	0 60777, 9	8949 907	77, 0	422 2230858
	INVO	ICE		(ORIGI	NAL F	OR RECIPIENT)
Microsystems		Invoice No.	e-Way Bi	I No. Dated	1	
No. 15, Sarojini Street		1392			n-2019	
Ram Nagar, Coimbatore - 641 009 Contact : 0422-2233858		Delivery Not	te	Mode	/Terms	s of Payment
E-Mail : rajnikanth@micsys.in		Supplier's R	ef.	Other	Refer	ence(s)
GSTIN/UIN: 33AAOPR3699A1ZG		1392	an Ma	Dated	4	
Buyer Dr.N.G.P ARTS AND SCIENCE COLLEG	GE	Buyer's Ord	er No. CT/391/05/2		lay-20	19
Dr.N.G.P KALAPATTI ROAD			ocument No.			te Date
COIMBATORE -641 048 PH NO.0422 2369100		Description	Absough	Deati	nation	
State Name : Tamil Nadu, Code : 3	33	Despatched	anougn	Desti	nation	
Place of Supply : Tamil Nadu		Cherry Carl				
		A State State				
		1999		Part and		S. Shalls
SI Description of Goods No.	HSN/S	AC GST Rate	Quantity	Rate	per	Amount
1 3SA07AV-(I3-8100/DOS_)	8471	18 %	140 No	25,262.71	No	35,36,779.40
HP 280 G4 MICRO TOWER PC 2 2NK17A7#ACJ	8528	18 %	140 No	4,237.29	No	5,93,220.60
HP V190 18.5" MONITOR					122	41,30,000.00
NCR-VOI.1-P3:58	ST9%	18		9	%	3,71,700.00
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NII NII	CROSY	SIEM	15			1. S.
	Total	Sector Barrie	280 No			Rs. 48,73,400.00
Amount Chargeable (in words)	, oran		200110			E. & O.I
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HSN/SAC	Taxable Value	Rate	Amount	Rate State	Tax Amour	Total Tax Amoun
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Tax Amount (in words) : INR Seven Lakh I	Forty Three T	housand Fe	our Hundre	d Only		
For Th	vo New Co	mputer L	abs.			
		Ciceto A	JAYABBLA	0		
Company's VAT TIN : 33341980790 Company's CST No. : 592342 Company's PAN : AAOPR3699A		13014	0 0.00			
Declaration					1	
We declare that this invoice shows the actua	al price of the go	ods describe	d and that al	I particulars	are tr	ue and correct.
Contracts Contract City of C	2 stores	100			13	for Microsystem
Customer's Seal and Signature					(2)	10 Millionsystem
					A	uthorised Signator
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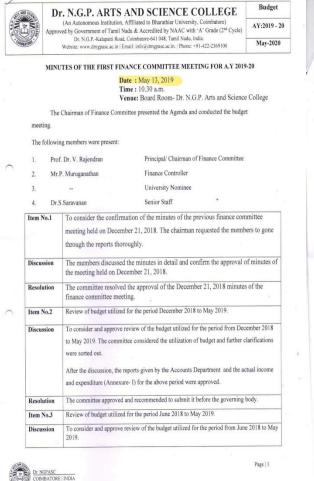


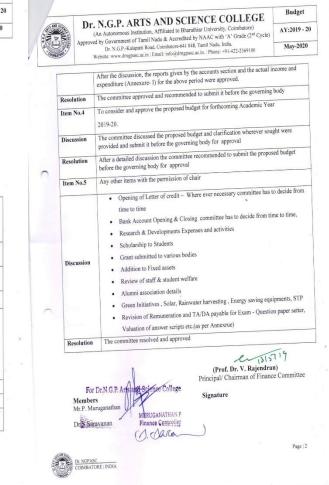


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Criterion IV Metric 4.3.1

4. Financial Committee Minutes





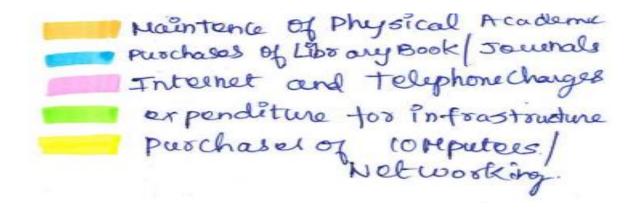
Dr. NGPASC COIMBATORE | INDIA



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Criterion IV Metric 4.3.1

5. Statement of Expenditure m& Highlighted Audit Statement



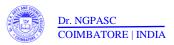




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Criterion IV Metric 4.3.1

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DPSHOTURE 31.03.200 31.03.201 NCME 31.03.201 Yee Segments to University: 3y Rest and other callection: 0 University fee gale 21.03.000 10.01.001 from nutures: 33.72.41.57.51 University fee gale 21.1325.00 100.01.001 from nutures: 33.72.41.57.51 University fee gale 21.1325.00 100.01.01.001 from nutures: 33.72.41.57.52 All SELOUT: Interest; restried: 41.12.72.6 Other Suprement: 41.02.01 11.02.01 Jaly S Bernineration purporters: from Bales Peters: Peters: 10.02.01 10.02.01 10.02.01 Jaly S Bernineration purporters: from Bales Peters: 10.02.01 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></t<>																1
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EVPROTURE 31.03.2020 31.03.2019 NCINE 31.03.2020 Fees Systems to University: Sy Fees and Other collections C University: Sy Fees and Other collections C University: fee gaid Strat 100.00 Strat 200.00 Strat 200.00 University: fee gaid 21.102.2000 Mode Systems Mode Systems 41.50 Other Systems All SY All 100 Strate 200.00	Salary & Remuneration payments															
DEPENDINGE 31.03.2010 31.03.2019 NCME 31.03.2010 Vess Spymmats Uthineshy: 3y Fees and other callections 0 100.001101 100.011010 from nutures 33.71.41.95.75 100.0001101 13.71.41.95.75 000-traves 10.71.19	and any any any any				Interest reco	elved	4.18.767.43					8-44 515.08				
EVPNORTURE 31.03.2020 31.03.2019 INCOME 31.03.2023	University fee taid		21 13 2				ap q of a d	Office Environments	10 77, 777, 19	1.50,391.00						16,
EPPROTURE 31.03.2010 31.03.2019 NCONE 31.03.2020							33.73.41.157.53			4			**			
	Fairs & navments to University			Ry.	Fast and chi	her collections				C.			3			
	ENTERNITORE		31.03.000	9 10 9 10 9 19		, .	01.00.0020									
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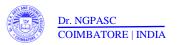
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Criterion IV Metric 4.3.1

4.3.1 Academic Year 2018 – 19:

The following are the expenditure and budget of finance committee for academic year 2018-19:

S. No.	Details
1	Budget
2	List of Expenditure
3	Bill of Expenditure
4	Financial Committee Minutes
5	Statement of Expenditure & Highlighted Audit Statement





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Criterion IV Metric 4.3.1

For Details of Complete documents please refer to

URL : https://drngpasc.ac.in/pdf/naac/criterion_4/4.3.1/2018-19.pdf

Sample Document for AY 2018-19:

1. Budget

	Dr. N.G.P. ARTS AND S (An Autonomous Institution, Affiliated to Approved by Government of Tamil Nadu and Ace Dr. N.G.P Kalapatit Road, Coimbate Web: www.dmgpasc.ac.in Email:info/admg	Bharathiar University, Colmbatore) redited by NAAC with 'A' Grade (2 ^{ml} Cycle)
	Budget for IT Facilities for the	year 2018-19
Partic		Amount Rs.
Comp		86,10,150
	outer Networking	2,23,292
Printe		63,581
Projec		5,26,500
Repai	rs and Maintenance-Computer	5,20,083
Intern	et & Telephone charges	7,25,699
	Total	1,06,69,305
	daresen) se Controller	(Dr.P.R.Muthuswamy) Principal 5



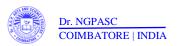


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Criterion IV Metric 4.3.1

2. List of Expenditure

S.No	Particulars	Expenditure
1.	Library Books	6,34,856
2.	Motor Vehicles	1,12,34,643
3.	Audio and Video System	28,213
4.	Bar Code Scanner	60,000
5.	Building Accounts	46,89,127
6.	Building-WIP	6,35,78,148
7.	Computer	<mark>78,99,220</mark>
8.	Computer Networking	<mark>1,98,482</mark>
9.	DBT Star College-Ass	43,71,497
10.	Furniture & Fittings	30,51,096
11.	Gas Pipeline & Fittings	13,850
12.	Lab Equipment	15,93,648
13.	Office Equipment	54,752
14.	Other Equipment	4,368
15.	Printer	62,334
16.	Projector	4,68,000
17.	Refrigerator	70,250
18.	Software Campus Exam	4,88,333
19.	Software Campus Online	2,00,000
20.	Solar Power System	11,99,100
21.	Speakers/Mic	26,055
22.	Sports Equipment	1,14,671
23.	Telephone Instrument	33,079
24.	UPS	18,290
25.	Water Purifier	73,928
	Total	10,01,65,940



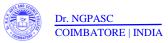


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Criterion IV Metric 4.3.1

3. Bill of Expenditure

-											
IV!	crosystems			oice No.	Book	No.	Dated				
	SAROJINI STREET.		18				5-Jur				
	MNAGAR		De	ivery No	ote		Mode/Terms of Payment				
	DIMBATORE-641 009						Other Reference(s)				
E-I	Mail : rajnikanth@micsys.in		Su	oplier's F	Ref.						
	STIN/UIN: 33AAOPR3699A1ZG		18								
				er's Ord	ter No.		Dated	-			
	yer				MCT/256/05/2	010	3-Ma		19		
	N.G.P ARTS AND SCIENCE COLLEGE				Document No				te Date		
	N.G.P KALAPATTI ROAD		De	spatent	ocument No		Denve		te Date		
	DIMBATORE -641 048		-		d through		Destin	ation			
	NO.0422 2369100		Des	spatched	athrough		Desti	ation			
	ate Name : Tamil Nadu, Code : 33 ace of Supply : Tamil Nadu		-								
SI	Description of Goods	HSN/S	AC	GST Rate	Quantity	Ra	ate	per	Am	ount	
No.	4BP14PA#ACJ	8471		18 %	75 No	22.0	00.00	No	16,50	,000.00	
1	HP 280 G3 MT DESKTOP(13-7100/DOS)										
2	V5E94AA#ACJ HP V194 -18.5 LED MONITOR	852852	200	18 %	75 No	5,0	00.00	No	3,75	6,000.00	
		1.1.1							20,25	5,000.00	
	CGST9% SGST9%						9	%			
		6							1,82	2,250.00	
	SGST9% Replaced to Computer Lat 5 & Depts Tota	-			150 No				1,82 Rs. 23,8	9,500.00	
	SGST9% Replaced to Computer fat 5 & Depes Tota ount Chargeable (in words)								1,82 Rs. 23,8	9,500.00	
	SGST9% Replaced to Computer Lat 5 & Depts Tota	and Five			Only		9	%	1,82 Rs. 23,8	9,500.00 E. & O.E	
	SGST9% Replaced to Computer fat 5 & Depes Tota ount Chargeable (in words)	and Five		Cent	Only tral Tax		9 State	% Tax	1,82 Rs. 23,8	9,500.00 E. & O.E	
INF	SGST9% Replaced to Computer Lat 5 & Deps Tota ount Chargeable (in words) R Twenty Three Lakh Eighty Nine Thous HSN/SAC	and Five Taxable Value		Cent Rate	Dnly tral Tax Amount	Rate	9 State	% Tax	1,82 Rs. 23,8	9,500.00 E. & O.E Total Amount	
INF 847	SGST9% Replaced to Computer Lat 5 2 Depts Tota ount Chargeable (in words) R Twenty Three Lakh Eighty Nine Thous: HSN/SAC	Taxable Value	.00	Cent Rate 9%	Dnly tral Tax Amount 1,48,500.00	99	9 State A % 1,4	Tax Tax	1,82 Rs. 23,8	9,500.00 E. & O.E Total Amount 7,000.00	
INF 847	SGST9% Replaced to Computer Lat 5 & Depts Tota SGST9% Tota Tota Tota Tota Tota SGST9% Tota	I Taxable Value 6,50,000. 3,75,000.	.00	Cent Rate 9% 9%	Dnly tral Tax Amount 1,48,500.00 33,750.00	Rate 99	9 State % 1,4 % 3	% Tax Mour 8,500 33,750	1,82 Rs. 23,8 ht Tax 0.00 2,9 0.00 6	E. & O.E Total Amount 7,000.00 7,500.00	
INF 847 852	SGST9% Replaced to Computer Lat 5 & Deps Tota count Chargeable (in words) R Twenty Three Lakh Eighty Nine Thousa HSN/SAC 71 285200 Total 2	and Five Taxable Value 6,50,000. 3,75,000.	00	Cent Rate 9% 9%	Dnly tral Tax Amount 1,48,500.00 33,750.00 1,82,250.00	99	9 State % 1,4 % 3	Tax Tax	1,82 Rs. 23,8 ht Tax 0.00 2,9 0.00 6	9,500.00 E. & O.E Total Amount 7,000.00	
Tax Cor Cor Cor Cor Cor Cor Cor Cor Cor Cor	Replaced to Computer Lat 5 & Deps Tota ount Chargeable (in words) R Twenty Three Lakh Eighty Nine Thouse HSN/SAC 71 285200 Total 2 (Amount (in words) : INR Three Lakh Sixty F mpany's VAT TIN : 33341980790 mpany's CST No. : 592342 mpany's CST No. : 592342 mpany's CST No. : S400PR3699A claration declare that this invoice shows the actual price ods described and that all particulars are true an	and Five Taxable Value 6.50,000, 3,75,000. 0,25,000. Four The	00	Cent Rate 9% 9%	Dnly tral Tax Amount 1,48,500.00 33,750.00 1,82,250.00	99	9 State % 1,4 % 3	%	1,82 Rs. 23,8 nt Tax 0.00 2,9 0.00 6 0.00 3,6 for Mitcro	9,500.00 E & 0 E Total Amount 7,000.00 7,500.00 4,500.00	
Tax Cor Cor Cor Cor Cor Cor Cor Cor Cor Cor	Replaced to Computer Lat 5 & peps Tota count Chargeable (in words) R Twenty Three Lakh Eighty Nine Thouse HSN/SAC 1 285200 Total 2 c Amount (in words) : INR Three Lakh Sixty F mpany's VAT TIN : 33341980790 mpany's VAT TIN : 33341980790 mpany's VAT TIN : 592342 mpany's PAN : AAOPR3699A claration declare that this invoice shows the actual price	and Five Taxable Value 6.50,000, 3,75,000, 20,25,000.	00 00 00 00 00 00	Cent Rate 9% 9%	Dolly tral Tax Amount 1,48,500.00 33,750.00 1,82,250.00 e Hundred	99	9 State % 1,4 % 3	%	1,82 Rs. 23,8 nt Tax 0,00 2,9 0,00 3,6	9,500.00 E & 0 E Total Amount 7,000.00 4,500.00 4,500.00	
Tax Cor Cor Cor Cor Cor Cor Cor Cor Cor Cor	Replaced to Computer Lat 5 2 papes Tota Tota Tota Tota Tota Tota Tota Tota Tota Tota Tota R Twenty Three Lakh Eighty Nine Thouse HSN/SAC Total 2 Cardion (in words) : INR Three Lakh Sixty F mpany's VAT TIN : 33341980790 mpany's CST No. : 592342 mpany's PAN : AAOPR3699A claration declare that this invoice shows the actual price ods described and that all particulars are true and rect. SUBJECT TO This is a C	and Five Taxable Value 6.50.000. 3.75.000. 20,25,000. Four The of the d	00 00 00 00 00 00 00 00 00 00 00 00 00	Cent Rate 9% 9% 9% nd Five	Dolly tral Tax Amount 1,48,500.00 1,82,250.00 e Hundred SDICTION	99	9 State % 1,4 % 3	%	1,82 Rs. 23,8 nt Tax 0.00 2,9 0.00 6 0.00 3,6 for Mitcro	9,500.00 E & 0 E Total Amount 7,000.00 4,500.00 4,500.00	



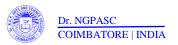


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Criterion IV Metric 4.3.1

4. Financial Committee Minutes

	r. N.G.P. ARTS AND SCIENCE COLLEGE (An Autonomous Institution, Affiliated to Bharathiar University, Colmbatore) red by Government of Tamil Nadu & Accredited by NAAC with 'A' Grade (2 rd Cycle)	Budget			(An Autonomous Institution, Affiliated to Bharathiar University, Colmbatore) of by Government of Tamil Nadu & Accredited by NAAC with 'A' Grade (2 ^{ed} Cycle)	Budget
Harmet	Dr. N.G.PKalapatti Road, Coimbatore-641 048, Tamil Nadu, India. Website: www.drngpasc.ac.in Email: info@drngpasc.ac.in. Phone: +91-422-2369100	AY:2018 - 19	in the second second	2	Dr. N.G.PKalapatti Road, Coimbatore-641 048, Tanil Nadu, India. AY: Nebsite: www.dmgpase.ac.in Ensil: info@drugpase.ac.in. Phone: +91-422-2369100	:2018 - 1
MINUT	ES OF THE SECOND FINANCE COMMITTEE MEETING FOR A.Y 201	18-19	Re	solution	The committee resolved and recommended to submit it before the governing body	
	Date : December 21, 2018		Ite	m No.3	To consider and approve proposal for the reallocation of budget for the period Decer	ember
	Time : 10.30 a.m.				2018 to May 2019.	
10112 (1200	Venue: Board Room- Dr. N.G.P. Arts and Science The Chairman of Finance Committee presented the Agenda and conducted th		Dis	scussion	The committee reviewed the proposal for the reallocation of budget for the period December 2018 to May 2019 and recommended it to the governing body for approva	val
meeting.			Re	solution	The committee resolved and approved	
The following	g members were present:			m No.4	Any other items with the permission of chair	
1. Prof.	Dr. V. Rajendran Principal/ Chairman of Finance Committee					
2. Mr.G	i.Sundaresen Finance Controller				 Proposal for the new courses 	
3.	- University Nominee		Dis	cussion	Admissions & left out students analysis	
4. Dr.S.:	Saravanan Senior Staff			eu solon	Grants Submitted and Received from various bodies	
	Source State				Review of student Welfare	
Item No.1	To consider the confirmation of the minutes of the previous meeting held on h		Pa	solution	Research & Developments Expenses and activities The committee resolved and approved	
	2018, the chairman requested the members to gone through the minutes of the					
Discussion	meeting. The members discussed the minutes and confirm the approval of minutes of la mastice				Prof. Dr. V. Rajendran Principal/Chairman of Finance Committee	ar
Discussion	The members discussed the minutes and confirm the approval of minutes of la meeting.				Prof. Dr. V. Rajendran Principal/ Chairman of Finance Committe	a Y
	The members discussed the minutes and confirm the approval of minutes of is meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201	ast the	Mc Mr.	mbers G.Sundare	1, L.	a Y
Resolution Item No.2	The members discussed the minutes and confirm the approval of minutes of is meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19.	ast the	Mc. Mr.	mbers G.Sundare	1, L.	a Y
Resolution	The members discussed the minutes and confirm the approval of minutes of is meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201	ast the	Me Mr. Dr.	mbers G.Sundare S.Saravan	LL 1.0	a Y tee
Resolution Item No.2	The members discussed the minutes and confirm the approval of minutes of la meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from Jun November 2015. The committee considered the utilization of budget and furth clarifications were sorted out.	ast the 18 for the as 2018 to ter	Me Mr. Dr.	mbers G.Sundare S.Saravan	1, L.	a Y tee
Resolution Item No.2	The members discussed the minutes and confirm the approval of minutes of in meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from Jun November 2018. The committee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit	ast the list for t	Mi Mr. Dr.	mbers G.Sundare S.Saravan	1, L.	a Y
Resolution Item No.2	The members discussed the minutes and confirm the approval of minutes of is meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from Jun November 2018. The committee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in	ast the list for t	Me Mr. Dr.	mbers G.Sundare S.Saravan	1, L.	a V lee
Resolution Item No.2	The members discussed the minutes and confirm the approval of minutes of in meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from Jun November 2018. The committee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit	ast the list for t	Me Mr. Dr.	mbers G.Sundare S.Saravan	1, L.	a Y
Resolution Item No.2 Discussion	The members discussed the minutes and confirm the approval of minutes of in meeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from Jun November 2018. The committee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit	ast the 18 for the the 2018 to there as come and the fore	100 A		sen $\mathcal{Y}_{11}^{(1)}$ Signature an $\Delta \mathcal{M}_{2}^{(1)}$	
Resolution Item No.2	The members discussed the minutes and confirm the approval of minutes of hemeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from June November 2018. The conmittee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit the governing body for further approval as given in Annexure-1.	ast the list for t	Dr. N	mbers G.Sundare S.Saravan GPASC (BATORE 15	sen Y 21/11/1V Signature an A AAAMATON	
Resolution Item No.2 Discussion	The members discussed the minutes and confirm the approval of minutes of hemeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from June November 2018. The conmittee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit the governing body for further approval as given in Annexure-1.	ast the 18 for the the 2018 to there as come and the fore	Dr. N	GPASC	sen Y 21/11/1V Signature an A AAAMATON	
Resolution Item No.2 Discussion	The members discussed the minutes and confirm the approval of minutes of hemeting. The committee resolved the approval of the minutes of the meeting. Review of budget utilized during the period from June 2018 to November 201 academic year 2018 - 19. To consider and approve review of the budget utilized for the period from June November 2018. The conmittee considered the utilization of budget and furth clarifications were sorted out. After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit the governing body for further approval as given in Annexure-1.	ast the 18 for the the 2018 to there as come and the fore	Dr. N	GPASC	sen Y 21/11/1V Signature an A AAAMATON	



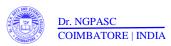


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Criterion IV Metric 4.3.1

5. Statement of Expenditure & Highlighted Audit Statement

Maintence of Physical Academic puschases of Library Book (Jouenals Internet and telephone charges expenditure tos infrastructure purchasel of 10 Mputees/ Networking.

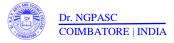




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Criterion IV Metric 4.3.1

	Ų		-				Sixth Block : Rate 60 %						
							Computer	27 4 74.83	78 65 000.00	34 220.00	1 44 394.83 60.00%	63 76 370.90	42 68 023
							Computer Networking	1 56 310.89	0.00	1 98 482.00	3 54 792.89 60.00%	1 53 331.13	2 01 461
		DR NGP ARTS AND SCIENCE					Software	841.24	0.00	0.00	841.24 60.00%	504.74	336
10.00	INCOME AND EX	PENDITURE ACCOUNT FOR T		9			Sofware (Wi - Fi Network)	39 824.00	0.00	0.00	39 824.00 60.00%	23 894.40	15 92
RS.P		Rs.P	Rs.P		Rs.P		Software - (Campus Exam)	59 120.00	4 88 333.00		5 47 453.00 60.00%	3 28 471.80	2 18 95
31.03.2018	EXPENDITURE	31,03.2019	31.03.2018	INCOME	31,03.2019		Software - OWR Data Capture (COE)	17 920.00	0.00	0.00	17 920.00 60.00%	10 752.00	7 16
							Software - (Software Online Exam)	80 000.00		2 00 000.00	2 80 000.00 60.00%	1 08 000.00	172.00
TO	Fees & payments to University:		26 91 86 204.50	s and other collections from	32 60 24 381.00		Software - (English Language)	1 56 940.00	0.00		1 56 940.00 60.00%	94 164.00	62.77
A 00 FT0 00 11	University fee paid	7 13 875.00	26 91 86 204.50	students	32 60 24 381.00		UPS	2 21 884.27	0.00	18 290.00	2.40 174.27 60.00%	1 38 617.56	1 01 55
8 80 590.00	University fee parc	7 13 875.00	1 00 FE + 00 ** 1-1-1	rest received from Banks	4 01 582.00		Printer	1 94 681.41	0.00	62 334.00	2 57 015.41 60.00%	1 35 617.56	1015
	51		1 92 554.00 100	rest received from sarks	4/01/582.00			17400.41	0.00	02.334.00	2 37 013.41 60.00%	1 33 509.05	1215
	Salary & Remuneration payments: Contribution to PF & ESI	64 93 331.00					Seventh Block : Rate 60 %						
	Salary & Allowance To Lectures	64 93 331.00 11 63 67 224.00					Solar Water Heaters	5 160.96	0.00	0.00	5 160.96 60.00%		
	Administrative Expenses	11 63 67 224.00					Solar Power Systems	13 30 600.00	11 99 100.00	0.00		3 096.58	2.0
	Admission Expenses	6 82 451.00					som romer sjøtens	13 30 800.00	11 99 100.00		25 29 700.00 60.00%	15 17 820.00	10 11 8
35 21 640.00		21 49 656.00					TOTAL						
2 64 122.66 **		1 70 439.33					TUTAL	23 95 00 644.46	3 55 85 506.00 6	6 45 80 434.00	13 96 66 584,46	3 42 82 490.86	30 53 84 0
14 21 820.00 **		27 81 808.00											
45 45 840.00		46 73 571.00											
1 07 18 404.00 **		1 86 90 579.00					PLACE : COINBATORE		٨.	S PER MY REPORT	OF EVEN DATE"		
	Electricity charges	29 99 540.00					DATE :		M	1 06			
	Generator Diesel	12 80 421.00							U	Mandu	undi		
	Insurance Premium paid	18 43 422.00											
	Interest paid on Bank Term Loans	3 52 04 619.93							VC	HANDRA MOULI	844 501		
1 35 04 617.00		1 84 44 005.22					novai Medical Center			Charlered Accou	ntent fut	inai Hefical Center Tesea	reh and Education
	Postage & Courier	1 16 606.00					Research & Educational Tr	131. aad		M. No.: 2145		1	~ 4 Juni
	Printing & Stationery	52 91 240.00					KMCH Campus, Avinashi R Coimbatore - 641 014. INI	DIA		339, Vhriety Hall Coimbatore - 641		functionari	D former
	Purchases - Catering	5 49 03 718.50					Combaiore - 641 cr4. Int			*******************************	U U	· · · · · ·	Tru
	Rent & Rates & Taxes paid	13 54 699.00				100							s. 110
	Repairs & Maintenance-Vehicle	98 09 975.60											
	Repairs and Maintenance-Computer	4 83 799.00											
	Repairs and Maintenance-Others	19 99 319.00											
	weben 2 and wante render-on kers	17 77 317.00											





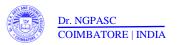
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Criterion IV Metric 4.3.1

4.3.1 Academic Year 2017 – 18:

The following are the expenditure and budget of finance committee for academic year 2017-18:

S. No.	Details
1	Budget
2	List of Expenditure
3	Bill of Expenditure
4	Financial Committee Minutes
5	Statement of Expenditure & Highlighted Audit Statement





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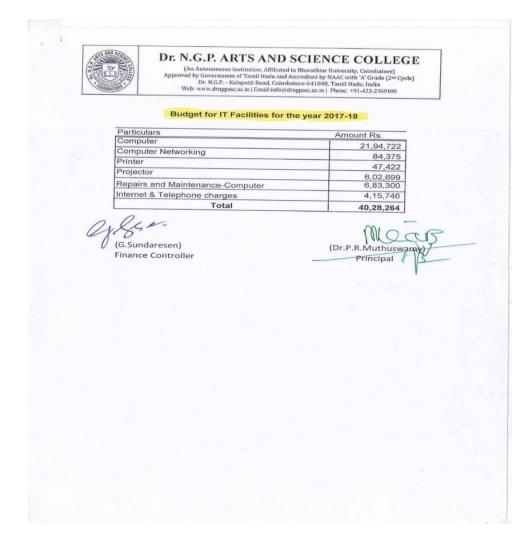
Criterion IV Metric 4.3.1

For Details of Complete documents please refer to

URL : https://drngpasc.ac.in/pdf/naac/criterion_4/4.3.1/2017-18.pdf

Sample Document for AY 2017-18:

1. Budget





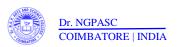


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Criterion IV Metric 4.3.1

2. List of Expenditure

S.No	Particulars	Expenditure
1.	Library Books	401,823
2.	Motor Vehicles	12,879,448
3.	Audio & Video Systems	1,546,983
4.	Barcode Scanner	64,995
5.	Building Account	515,067
6.	Building - WIP North Wing	56,595,722
7.	Computer	2,130,798
<mark>8.</mark>	Computer Networking	75,000
9.	Electrical Installation	34,338
10.	Fire Fighting System	8,570
11.	Furniture & Fittings	2,736,783
12.	Gas Pipe Line - Lab	116,665
13.	Lab Equipment	1,900,830
14.	Lab Instruments	464,352
15.	Office Equipment	236,477
16.	Other Equipment	4,008
17.	Printer	46,492
18.	Projector	535,732
19.	Software-Campes Exam	40,000
20.	Software-Campes Online Exam	200,000
21.	Software-English Language	224,200
22.	Solar Power System	1,750,000
23.	Speaker/Mic	28,482
24.	Sports Equipment	241,640
25.	UPS	9,500
26.	Xerox Machine	613,350
	Total	83,401,255



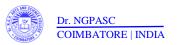


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Criterion IV Metric 4.3.1

3. Bill of Expenditure





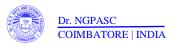


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Criterion IV Metric 4.3.1

4. Financial Committee Minutes

	Pr. N.G.P. ARTS AND SCIENCE COLLEGE (An Autonomous Institution, Affiliated to Bharathiar University, Colimbatore) oved by Government of Tamil Nadu & Accredited by NAAC with 'A' Grade (2 rd Cycle)	Budget		. N.G.P. ARTS AND SCIENCE COLLEGE (An Autonomous Institution, Affiliated to Bharathiar University, Colmbatore)	Budget
marte	Dr. N.G.PKalapati Road, Coimbatero-641 648, Tamil Nada, India, Website: www.drugpusc.ac.in [Email: info@drugpusc.ac.in.] Phong: +91-422-2369100	AY:2017 - 18		ed by Government of Tamil Nadu & Accredited by NAAC with 'A' Grade (2 nd Cycle Dr. N.G.PKalapati Road, Coimbatore-641 048, Tamil Nadu, India, Website: www.drugpasc.ac.in Email: info@drugpasc.ac.in. Phone: +91-422-2369100	AY:2017 - 1
MINU	TES OF THE SECOND FINANCE COMMITTEE MEETING FOR A.Y 201	7-18	Resolution	The committee resolved and recommended to submit it before the governi	ng body
	Date : December 22, 2017		Item No.3	To consider and approve proposal for the reallocation of budget for the per	riod December
	Time : 10.30 a.m.			2017 to May 2018.	
	Venue: Board Room- Dr. N.G.P. Arts and Science			The committee reviewed the proposal for the reallocation of budget for the	and a d
meeting.	The Chairman of Finance Committee presented the Agenda and conducted th	e budget	Discussion	December 2017 to May 2018 and recommended it to the governing body f	
The followin	ng members were present:		Resolution	The committee resolved and approved	
			Item No.4	Any other items with the permission of chair	
1. Dr. 1	P.R.Muthuswamy Principal/ Chairman of Finance Committee				
3.	G.Sundaresen Finance Controller - University Nominee 5. Saravanan Senior Staff		Discussion	Admissions & left out students analysis Grant submitted to various bodies Proposal for the new courses Revision of Remuneration and TA/DA payable for Exam - Questin Valuation of answer script etc.(as per Annexrue)	on paper setter,
Item No.1	To consider the confirmation of the minutes of the previous meeting held on 1 2017, the chairman requested the members to gone through the minutes of the meeting.	May 10, previous	Resolution	Review of student Welfare Research & Developments Expenses and activities The committee resolved and approved	
				The committee resorred and approved	A
Discussion	The members discussed the minutes and confirm the approval of minutes of la meeting.	ist the		Meca	R
Resolution	The committee resolved the approval of the minutes of the meeting.			Dr. P.R.Muthuswamy Principal/ Chairman of Finance	Committee .
Item No.2	Review of budget utilized during the period from June 2017 to November 201 academic year 2017 - 18.	7 for the	Members	10 5 th Signature	
Discussion	To consider and approve review of the budget utilized for the period from Jun November 2017. The committee considered the utilization of budget and furth clarifications were sorted out.	e 2017 to er	Mr.G.Sundar	esen y. J. J. M. 19 Organite	
	After the discussion, the report given by the accounts section and the actual in expenditure for the above period were approved and recommended to submit the governing body for further approval as given in Annexure- I.	come and .	Dr.S.Sarava	nan O. Khrchizefisth	
Dr. NGPASC COMBATORE 1	INDIA .	Page 1	DE NOPASC COMBATORE	NDA	Page 2





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Criterion IV Metric 4.3.1

5. Statement of Expenditure & Highlighted Audit Statement

Maintence of Physical Academic puschases of Library Book (Jouenals Internet and Telephone Charges erpenditure tos infrastructure purchasel of computees/ Networking.



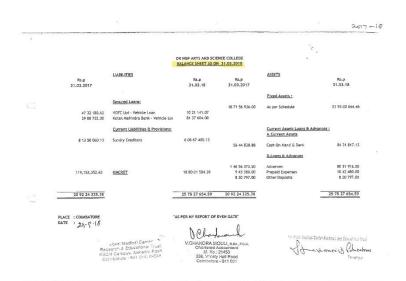


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Criterion IV Metric 4.3.1

						1.00							
		DR NGP ARTS AND SCIENC	E COLLEGE				Gas Pipe Line	35487		16 200.00	1 53 152 45 15.00%	21 757.87	1 31 394.5
	INCOME AND EXPE	NDITURE ACCOUNT FOR T	THE YEAR ENDED 31.03.201				ID Card Prints			0.00	50 182 38 15.00%	7 527.36	42 655.
		Rs.P		/			Kitchen Equip			0.00	10 89 193.48 15.005	1 63 379.02	9 25 814
	EXPENDITURE	31.03.2017	Rs.P		Rs.P		Kitchen Vesse Lab. Equipme			0.00	6 72 589.44 15.00%	1 03 888.42	5 71 70
	EAPENDITORE	31.03.2017	31.03.2016	INCOME	31.03.2017		Lab. Equipme Lab. Instrume			13 08 212.00	51 77 339.13 15.00%	6 78 484,97	44 98 85
	Free Comments of the State						Musical Instru			1 28 762.00	51 95 420.03 15.00% 1 70 560.57 15.00%	7 69 655.85 25 584.09	44 25 76
2	Fees & payments to University:						Office Equipm			27 870.00	14 17 932.55 15.026	2 10 599.63	1 44 9/
							Other Equipm			0.00	51 956.45 15.02%	7 794,97	44 17
	Administrative Fees		By Foot	s and other collections from			Plant & Machi	ery 948743		0.00	9 48 743.41 15.029	1.42 311.51	8 06 43
	Affiliation Fees	16 25 000.00	19 79 55 715.00				Projector	1603303	61 0.00	5 35 732.03	21 39 035.61 15.00%	2 80 675.44	18 58 36
	Inspection expenses	3 92 000.00	1777 33713.00	students	23 65 12 691.00		Paintings	53030		0.03	53 030.25 15.00N	7 954.54	45 00
	Registration fees paid						Refrigerator	93237		0.00	93 237.19 15.00%	13 985.58	79 25
		4 38 000.00	1 56 920.00 *** Inter	rest received from Banks	3 85 271.00		Speakers & Mi			3 852.00	2.23 581.10 15.00%	33 247.52	1 90 33
	University fee paid	46 000.00					Sports equipm Teaching aids			2 14 440.00	20 08 056.70 15.00%	2 85 127.01	17 22 93
	Salary & Remuneration payments:						Telephone ins	410176 ruments 2753		0.00	4 10 176.71 15.005	61 526.51	3 48 65
	Contribution to PF	40 75 408.00					Water Purifier	160945 160945		0.00	27 538.90 15.00% 1 60 945 32 15.00%	4 130.84 24 141.80	23 4
	Salary & Allowance To Lectures	8 20 20 965.00					Xercs Nachine			3 45 600.00	12 72 981.29 15.005	24 141.80	1 36 83
	Administrative Expenses						Sackdrop Fran			0.00	17 435.00 15.00k	2 615.25	14 81
	Admission Expenses	7 74 374.00					Microscope	154925		0.00	1 84 905.35 15.00%	27 735.80	1 57 16
	Advertisement						V-Guard Stabil	zer 3180	0.00	0.00	3 180.78 15.00%	477.12	2.70
	Bank Charges	32 48 872.00											
		68 257.19					Fifth Block : F						
	College day & function expenses	60 95 934.00					Library Books	1201257	5 1 56 096.00	2.45.727.00	16 03 080.25 50.00%	7 40 108.38	8 62 97
	Consumables (Lab, Stores, Medicals)	28 09 874.00											
	Concession	1 09 69 145.00					Stath Block : 8 Computer						
	Electricity charges	29 51 330.00					Computer Net	4202790. orking 259527.		7 05 798.00 75 000.00	63 33 588.57 60.005 3 34 527.22 60.005	35 88 413.74	27 45 17
	Generator Diesel	7 72 644.00					Software	2103.		0.00	2 103.09 60.00%	1 78 216.33 1 261.85	1 56 31
	Insurance Premium paid	9 35 108.00					Sofware (WI - I			0.00	99 560.00 60.00%	59 736.00	39 82
	Interest paid on Bank Term Loans						Software - (Ca			40 000.00	1 17 800.00 60.005	58 680.00	59 120
		1 27 50 006.34					Software - OW	Data Capture (COE) 448		0.00	44 800.00 60.00%	26 880.00	17 92
	Other Expenses	64 40 539.00											11
	Postage & Courier	1 26 659.00											
	Printing & Stationery	46 39 782.00											
	Purchases - Catering	4 44 42 195.00											
	Rent & Rates & Taxes paid	3 84 202.00											









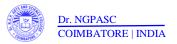
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Criterion IV Metric 4.3.1

4.3.1 Academic Year 2016 – 17:

The following are the expenditure and budget of finance committee for academic year 2016-17:

S. No.	Details
1	Budget
2	List of Expenditure
3	Bill of Expenditure
4	Financial Committee Minutes
5	Statement of Expenditure & Highlighted Audit Statement





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Criterion IV Metric 4.3.1

For Details of Complete documents please refer to

URL : <u>https://drngpasc.ac.in/pdf/naac/criterion_4/4.3.1/2016-17.pdf</u>

Sample Document for AY 2016-17:

1. Budget

	N.G.P. ARTS AND Se (An Autonomous Institution, Affiliated to I oved by Government of Tamil Nadu and Acco Dr. N.G.P Kalapatti Road, Coimbato Dr. W.G.P Kalapatti Road, Coimbato Web: www.drngpasc.ac.in Email:info@drng	Bharathiar University, Coimbatore) redited by NAAC with 'A' Grade (2rd Cycle)
в	udget for IT Facilities for the	year 2016-17
Particulars		Amount Rs.
Wi-Fi Network		
Computer		<u> </u>
Computer Netw	vorking	1,56,544
Printer		5,85,788
Projector		40,067
Repairs and Ma	aintenance-Computer	1,97,595
Internet & Telep		4,80,547
	Total	85,78,405
		143
		14/3
		14/3
		14/3
		(4)3
		14/3
		14/3



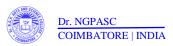


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Criterion IV Metric 4.3.1

2. List of Expenditure

S.No	Particulars	Expenditure
1.	Library Books	5,34,235.10
2.	Motor Vehicles	1,62,74,510
3. 4.	Bags (Office)	6,934
	Building Accounts	5,17,161
5.	Building- WIP	1,51,32,675
6.	CCTV Camera	83,508
7.	Computer	<mark>61,66,800</mark>
<mark>8.</mark>	Computer Networking	<mark>1,39,150</mark>
9.	Electrical Installation	3,72,425
10.	Fire Fighting System	5,990
11.	Furniture & Fittings	38,51,313
12.	Lab Equipment	26,53,818
13.	Lab Instrument	4,19,165
14.	Land	1,27,75,220
15.	Musical Instrument	1,20,684
16.	Office Equipment	1,18,406
17.	Paintings	57,330
18.	Printer	5,20,700
19.	Projector	35,615
20.	Refrigerator	43,850
21.	Software Campus Exam	1,05,000
22.	Speaker/Mic	94,150
23.	Sports Equipment	1,63,436
24.	UPS	7,46,250
25.	Wi-Fi Network	1,75,820
26.	Xerox Machine	2,10,000
	Total	6,13,24,145



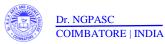


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Criterion IV Metric 4.3.1

3. Bill of Expenditure

(provide)	MICROSYS		1 P	5, Sarojini S h/Fax : 0422	treet Ramnagar 2 - 2230858, 223385 kanth@micsys.in	Coimbatore	- 9
T	and the second sec	a start of	8		and Block Ares	a secta	
	Dice No. 2798				Dated 29-	Aug-2016	
	No. 2798	15, SAROJI RAMM COIMBATOR	5 (2016-2017) NI STREET, NAGAR RE-641 009				
		E-Mail :rajnik	NVOICE	In			
	50 m v	ty : Dr.N.G.P AR					
	P" ek l	DF.N.G.P KA COIMBATORE PH NO.0422	LAPATTI ROAD -641 048	Yor You. You You You You You You	en Saaf Rece		
ND	No. :KMCT\317\07\2016 1-2016	ante non suo dus dan anno ese suo dan lant mar una anno anno anno anno anno 1					
a.	Description of Goods	Quantity		r Disc. %	Amount		
	ACER 131415001DDS DESKTOP	70 No	21,523.61	Nat	15,0	6,666.70	
	ACER DESKTOP	MICRO	4,761.90 SYS	No TE	MS	3,333.00	
				1	18,3	9,999.70	
	Vat 5 x ROUND OFF				9	1,999.99 Ø.31	
	for n	en computer lab @	Vallevan Asongan				
	t Chargeable (in words)	hirty Two Thousar	(na na na na na na na na na hai na n		Rs. 19,3	2,000.00 	
c a	ration			for Micr	osystems (16-2017)	
DIS	clare that this / We gorde Received the above menti		ted over leaf ve and in goods cond or Generated Invoice JAYAAACA			IPAQ)	ECTRONICS
	TIN No. : 3334198						





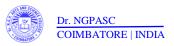
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Criterion IV Metric 4.3.1

4. Financial Committee Minutes

E E	Dr. N.G.P. ARTS AND SCIENCE COLLEGE (An Autonomous Institution, Affiliated to Bharathiar University, Colmbatore)		Budget			
Ap		(An Autonomous Institution, Affiliated to Bharathär University, Colmbatore) proved by Government of Tamil Nadu & Accredited by NAAC with 'A' Grade (2 nd Cycle) Dr. N. C.RKalapati Road, Colmbator-64 (148, Tamil Nadu, India. Website: www.drugpus.ca.cin Email: info@drugpus.ca.cin. Nune: +91-422-2369100				
	MINU	TES OF THE FIRST F	INANCE COMMITTEE MEETING FOR A.Y 2016-	-17		
			Date : May 11, 2016			
			Time: 10.30 a.m. Venue: Board Room- Dr. N.G.P. Arts and Science	Callera		
	The		mmittee presented the Agenda and conducted the budget			
meet			in the presence me rigenea and conducted the budget			
The	followin	g members were present:				
1.	Dr. F	R.Muthuswamy	Principal/ Chairman of Finance Committee			
2.	Mr.C	i.Sundaresen	Finance Controller			
3.		-	University Nominee			
4. Item N	0.1	meeting held on Dece through the reports the	Senior Staff rmation of the minutes of the previous finance comm mber 23, 2015. The chairman requested the member oroughly.	rs to gone		
4.	0.1	To consider the confir meeting held on Dece through the reports the	Senior Staff mation of the minutes of the previous finance comm mber 23, 2015. The chairman requested the member oroughly. ed the minutes in detail and confirm the approval of	rs to gone		
4. Item N	o.1 iion	To consider the confir meeting held on Dece through the reports the The members discusse the meeting held on D	Senior Staff mation of the minutes of the previous finance comm mber 23, 2015. The chairman requested the member oroughly. ed the minutes in detail and confirm the approval of becember 23, 2015.	rs to gone		
4. Item N Discus	o.1 sion	To consider the confir meeting held on Dece through the reports the The members discusse the meeting held on D The committee resolve finance committee meeting	Senior Staff mation of the minutes of the previous finance comm mber 23, 2015. The chairman requested the member oroughly. ed the minutes in detail and confirm the approval of becember 23, 2015.	rs to gone		
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4. Item N Discuss Resolu Item N Discuss	o.1 iion iion	To consider the confit meeting held on Dece through the reports th The members discusse the meeting held on D The committee resolv finance committee me Review of budget utiliza To consider and approve to May 2016. The comm were sorted out. After the discussion, the expenditure (Annexure- The committee approve	Senior staff mation of the minutes of the previous finance comm mber 23, 2015. The chairman requested the member oroughly. de the minutes in detail and confirm the approval of becember 23, 2015. de the approval of the December 23, 2015 minutes of efficiency of the budget utilized for the period from Decem- littee considered the utilization of budget and further clan reports given by the accounts section and the actual ince 1) for the above period were approved.	rs to gone minutes of of the mber 2015 rifications ome and		

D	r. N.G.P. ARTS AND SCIENCE COLLEGE	Budget
Appro	(An Autonomous Institution, Affiliated to Bharathiar University, Coimbatore) wed by Government of Tamil Nadu. & Accredited by NAAC with 'A' Grade (2 ^{ad} Cycle) Dr. N.G.PKalapatti Read, Coimbatore-641 048, Tamil Nadu, India. Website: www.dragnasc.ac.in. [Email: Info@dragnasc.ac.in. [Phone: -91-422-2369100]	AY:2016 - 17
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	
	2016. After the discussion, the reports given by the accounts section and the actual ine expenditure (Annexure- I) for the above period were approved.	come and
Resolution	The committee approved and recommended to submit it before the governing b	ody
Item No.4	To consider and approve the proposed budget for forthcoming Academic Year 2016-17.	
Discussion	The committee discussed the proposed budget and clarification wherever sough provided and submit it before the governing body for approval	t were
Resolution	After a detailed discussion the committee recommended to submit the proposed before the governing body for approval	budget
Item No.5	Any other items with the permission of chair	
Discussion	Grant submitted to various bodies Additions in Fixed Assets Opening of New Bank accounts with Bank Review of Staff welfare Scholarship to Students Alumni association activities Research & Developments Expenses and activities Green Initiatives, Energy saving equipment, STP, Solar and Rainwater harv	esting
Resolution	The committee resolved and approved	
Members Mr.G.Sund Dr.S.Sarav	-1-1010 rotal	mmittee
Dr. NGPASC	INDIA	Page 2



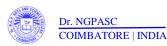


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Criterion IV Metric 4.3.1

5. Statement of Expenditure & Highlighted Audit Statement

Maintence of Physical Academic puschases of Library Book (Jouenals Internet and telephone charges erpenditure for infrastructure purchasel of computees/ Networking.



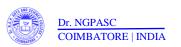


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Criterion IV Metric 4.3.1

						Gas Pipe Line	.42 926.41	0.00	0.00	42 926.41 15.008	6 438.96	36 487
	DR NGP ARTS AND SCIENC	E COLLEGE				ID Card Printer	59 038.10	0.00	0.00	59 038.10 15.00%	8 855.72	50 18
INCOME AND EXT		THE YEAR ENDED 31.03.2017				Kitchen Eculoments	12 81 404.10	0.00	0.00	12 81 404.10 15.008	1 92 210.62	10 89 19
	Rs.P	Rs.P		Rs.P		Kitchen Vessels	7 91 281.70	0.00	0.00	7 91 281.70 15.00%	1 18 692.26	6725
EXPENDITURE	31.03.2017	31.03.2016	INCOME	31.03.2017		Lab. Equipments	10 42 913.68	8 63 322.00	17 90 496.00	36 96 731.68 15.008	4 20 222.55	32.76.5
			A SCOUL	31.03.2017		Lab. Instruments	51 30 016.36	2 28 980.00	1 90 185.00	55 49 181.36 15.008	8 18 113.33	47 31 0
Fees & payments to University:						Nusical Instruments	79 975.50	1 20 684.00	0.00	2 00 659.50 15.00%	30 098,93	1705
						Office Equipments	12 63 490.78	27 162.00	91 244.00	13 81 896.78 15.005	2 00 441.22	11 81 4
Administrative Fees		By Fees	and other collections from	8		Other Equipments	56 421.72	0.00	0.00	56 421.72 15.005	8 463.26	47.9
Affiliation Fees	16 25 000.00	19 79 55 715.00	students	23 65 12 691.00	1.		11 16 168.72		0.00	11 16 168.72 15.005	1 67 425.31	9487
Inspection expenses	3 92 000.00			LS 45 12 47100		Plant & Nachinery		0.00				
Registration fees paid	4 38 000.00	1 56 920.00 ** intern	est received from Banks	3 85 271.00		Projector	18 50 624.54	35 615.00	0.00	18 86 239.54 15.00%	2 82 935.93	16 03 3
University fee paid	46 000.00		100000000000000000000000000000000000000	0000000		Paintings	0.00	0.00	57 330.00	57 330.00 15.00%	4 299.75	53 0
Salary & Remuneration payments:						Refrigerator	63 899.64	21 850.00	22 000.00	1 07 749.64 15.00%	14 512.45	93.2
Contribution to PF	40 75 408.00					Speakers & Microphone	1 27 071.00	0.00	94 150.00	2 21 221.00 15.00%	26 121.90	1950
Salary & Allowance To Lectures	8 20 20 965.00					Sports equipments	19 12 359.82	1 36 766.00	26 670.00	20 75 795.82 15.00%	3 09 369.12	17 65 4
Administrative Expenses						Teaching aids	4 82 560.84	0.00	0.00	4.82.560.84 15.00%	72 384,13	4101
Admission Expenses Advertisement	7 74 374.00					Telephone instruments	32 398.71	0.00	0.00	32 398.71 15.00%	4 859.81	27 5
Bank Charges	32 48 872.00					Water Purifier	1 89 347.44	0.00	0.00	1 89 347.44 15.00%	28 402.12	160.9
College day & function expenses	68 257.19					Xerox Nachine	5 66 036.81	2 10 000.00	0.00	7 76 036.81 15.00%	1 16 405.52	6 59 6
Consumables (Lab, Stores, Medicals)	60 95 934.00 28 09 874.00					Sackdrop Frame	20 511.77	0.00	0.00	20 511.77 15.005	3 076.77	17.4
Concession						Microscope	2 17 535.71	0.00	0.00	2 17 535,71 15,005	32 630.36	1845
Electricity charges	1 09 69 145.00 29 51 330.00					V-Guard Stabilizer	3 742.09	0.00	0.00	3 742.09 15.005	561.31	31
Generator Diesel	7 72 644.00					1 Out a Johnson	2116.07	6.09				
Insurance Premium paid	9 35 108.00					Fifth Block : Rate 50 %						
interest paid on Bank Term Loans	1 27 50 006.34							7 50 858.00		22 60 825.95 50.008	10 59 568,70	12.01.2
Other Expenses	64 40 539,00				0	Library Books	17 26 590.85	2 50 855.00	2.63.377.18	22.60.815.95 50.008	10 24 268-10	12:01 2
Postage & Courier	1 26 659,00											
Printing & Stationery	46 39 782.00					Sixth Block : Rate 60 %						
Purchases - Catering	4 44 42 195.00					Computer	15 78 076.43	24 84 000.00	36 82 800.00	77 44 876.43 60.00%	35 42 085.86	42 02 7
Rent & Rates & Taxes paid	3 84 202.00					Computer Networking	4 05 305.54	0.00	1 39 150.00	5 44 455.54 60.008	2 84 928.32	2 59 5
	3 04 202300					Software	5 257.73	0.00	0.00	5 257.73 60.00%	3 154.64	21
						Sofware (Wi - Fi Network)	73 050.00	1 75 820.00	0.00	2 48 900.00 60.00%	1 49 340.00	99 5
						Software - (Campus Exam)	59 500.00	65 000.00	40 000.00	1 64 500.00 60.00%	86 700.00	77 8
						Software - OWR Data Capture (CDE)	1 12 000.00	0.00	0.00	1 12 000.00 60.00%	67 200.00	44.8
						UPS	2,98,964.18	3 45 250.00	4 00 000.00	10 45 214.18 60.00%	5 07 128.51	5 38 0
						Printer	2 19 681.33	1 57 000.00	3 63 700.00	7 40 581.33 60.00%	3 35 238.80	4 05 34

		Solar Water Heat Solar Power Syst	ters	32 256.00 6 60 000.00	0.00	0.00	32 256.00 6 60 000.00		19 353.60 3 96 000.00	12 902.40 2 64 000.00		
		T	OTAL	15 55 00 883,80	1 95 75 160.00	17 48 985.10	21 68 25 028.90	2	96 68 092.90	18 71 56 936.00		
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Criterion IV Metric 4.3.1

4.3.1 IT Policy and its Facilities

The following are the additional information related to IT facilities

S. No.	Details
1	Username and Password Management Policy
2	Wireless Access Policy
3	Software Install License
4	Firewall Security
5	Anti-Virus
6	Backup and Recovery
7	CCTV Surveillance
8	Domain Controller
9	Wi-Fi Request for Internet Usage
10	Web OPAC
11	CampesiLIB
12	Backbone
13	Clarity Snet Software
14	Key in Campes
15	Fiber Optics Network & L3 Switch
16	AMC Contract Approval





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Criterion IV Metric 4.3.1

For Details of Complete documents please refer to

URL:https://drngpasc.ac.in/pdf/naac/criterion_4/4.3.1/IT%20Policy%20and% 20Facilities.pdf

Sample Document for IT Facilities

1. Username and Password Management Policy

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